

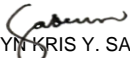
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021


Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code : 16 008 0300007

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	58,096,965.35	58,096,965.35	100 %	39,687,216.89	68 %	36,422,894.77	63 %	92 %
Professional Regulation Commission	58,096,965.35	58,096,965.35	100 %	39,687,216.89	68 %	36,422,894.77	63 %	92 %
Regional Office - VII	58,096,965.35	58,096,965.35	100 %	39,687,216.89	68 %	36,422,894.77	63 %	92 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	49,090,000.00	49,090,000.00	100 %	35,755,774.79	73 %	33,694,228.77	69 %	94 %
PS	21,709,000.00	21,709,000.00	100 %	21,550,967.12	99 %	20,756,505.08	96 %	96 %
MOOE	27,381,000.00	27,381,000.00	100 %	14,204,807.67	52 %	12,937,723.69	47 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,006,965.35	9,006,965.35	100 %	3,931,442.10	44 %	2,728,666.00	30 %	69 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,006,965.35	9,006,965.35	100 %	3,931,442.10	44 %	2,728,666.00	30 %	69 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %


Certified Correct:


REALYN KRIS Y. SABERON
Budget Officer
Date: 2021-12-09 13:20:43


Certified Correct:


RIANN C. VILLAMANTE
Accountant
Date: 2021-12-09 13:20:43

Recommending Approval:


GERDEL M. BORDADORA
Chief Administrative Officer
Date: 2021-12-09 13:20:43

Approved By:


NARCIVAL RANDIE Z. TAQUIQUI
Regional Director
Date: 2021-12-15 15:58:31